CERTIFICATE

2019

To the Clerk of Mitchell, State of Kansas We, the undersigned, officers of Post Rock District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2019 | Adopted Budget | |
|---|---------------|---|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine L | imit for 2019 | 2 | | I | |
| Allocation of MVT, RVT & | | | | | |
| Schedule of Transfers | 10.201/1 1011 | 4 | | | |
| Statement of Indebt. & Lease | e/Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 2-623 | 6 | 1,047,600 | 524,364 | |
| Debt Service | 10-113 | U | 1,017,000 | 32 (30 1 | |
| | | | | | |
| Totals | | xxxxxxxxx | 1,047,600 | 524,364 | <u> 1,573</u> |
| Budget Summary | | 0 | Resolution required? Vote | publication required? | No |
| Neighborhood Revitalization | Rebate | | | | *********************** |
| Wayne Moore NW Regional Director Address: PO Box 786 Colby, Kansas 67701-0786 Email: clwayne@ksu.edu | • | Jewell Lincoln Osborne Smith Total Assessed | Yartman X. Kenth | 993, 5 293 November 1, 2018 | 205 Valuation |
| Attest: O-J County Clerk | 1870 H | Dayler Junt | Let Sore Doley Governing | | |

MC 87,779,963 UW 66,487, 500 OB 58,909,162 LC 58,644,104 5M 61,712,476 333,533,205 The governing body of Post Rock District #1

<u>Mitchell</u>

will meet on August 7, 2018 at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Post Rock District - Lincoln Office and will be available at this hearing.

SUPPORTING COUNTIES

Mitchell (home county) Jewell, Lincoln, Osborne, Smith

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| _ | Prior Year Act | tual 2017 | Current Year Estim | ate for 2018 | Proposed I | Budget Year for | 2019 |
|----------------------|----------------|-----------|--------------------|--------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 690,429 | 1.970 | 988,800 | 1.630 | 1,047,600 | 524,364 | 1.572 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Totals | 690,429 | 1,970 | 988,800 | 1,630 | 1,047,600 | 524,364 | 1.572 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 690,429 | | 988,800 | | 1,047,600 | | |
| Total Tax Levied | 563,147 | | 507,895 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: | 285,890,575 | | 311,598,955 | | 333,589,678 | | |
| Outstanding Indebted | ness, | | | | | | |
| Jan I, | <u>2016</u> | | <u>2017</u> | - | <u>2018</u> | _ | |
| G.O. Bonds | 0 | | 00 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

Page No.

PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss: In the District Court of Said County.

In the matter of: **POST ROCK DISTRICT # 1**

(First published in the Beloit Call on Friday, July 13)

NOTICE OF BUDGET HEARING

The governing body of Post Rock District #1 Mitchell

will meet on August 7, 2018 at Noon at Post Rock District - Beloit Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Post Rock District - Lincoln Office and will be available at this hearing.

SUPPORTING COUNTIES

Mitchell (home county) Jewell, Lincoln, Osborne, Smith

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | hial 2017 | Current Year Estin | rate for 2018 | | Budget Year for | |
|--|-----------------|------------------|--------------------|------------------------|--------------------------------------|----------------------------------|---------------------------------|
| FUND | Expenditures | Actual Tex Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate |
| Géneral | 690,429 | 1,970 | 988,800 | 1,630 | 1,047,600 | 524,364 | 1.57 |
| Debt Service | | | | | | | |
| Figure 11 and 12 | was distributed | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | PROCESS (4.5) | | 100 | an regressed and order | | er e salar delle se | A file skeen is a second second |
| Totals | 690,429 | 1.970 | 988,800 | 1,630 | 1,047,600 | 524,364 | 1.572 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 690,429 | | 988,800 | | 1,047,600 | | |
| Total Tax Levied | 563,147 | | 507,895 | | XXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | 285,890,575 | | 311,598,955 | | 333,589,678 | | |

Jan 1, 2016

G.O. Bonds

Revenue Bonds
Other
Lease Pur, Princ.

Total

0

0 0

*Tax rates are expressed in mills.

Jim Dooley, Board Cheft

Page No.

hell County, ss.

that she is an agent of THE wspaper printed in the State lished in Beloit, Mitchell said newspaper is published east 50 weeks a year and has re than 5 years prior to this been entered at the Beloit, a second class mail matter; a circulation on a daily basis cansas, and is not a trade, all publication; that it is ublish legal notices; that the of which the attached is true ablished 1 consecutive week it:

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JOHN P HAMEL NOTARY PUBLIC STATE OF KANSAS Post Rock District #1 Mitchell

Computation to Determine Limit for 2019

| | | An | ount of Levy |
|----|--------------------------------------|------|--------------|
| 1. | Total tax levy amount in 2018 budget | + \$ | 507,895 |
| 2. | Debt service levy in 2018 budget | - \$ | 0 |
| 3. | Tax levy excluding debt service | \$ | 507,895 |
| | | | |

2018 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2018: | | + | 2,860,496 | | |
|-----|---|----------------|----------------------|--------------------------|------|---------|
| 5. | Increase in personal property for 2018: | | | | | |
| | 5a. Personal property 2018 | + | 8,652,528 | | | |
| | 5b. Personal property 2017 | - | 8,836,392 | | | |
| | 5c. Increase in personal property (5a minu | ıs 5b) | + | 0 | | |
| | | | | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in | use during 20 | 18: | 919,424 | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6 | 5) | | 3,779,920 | | |
| 8. | Total estimated valuation July, 1,2018 | | 333,589,678 | | | |
| 9. | Total valuation less valuation adjustment (| 8 minus 7) | | 329,809,758 | | |
| 10. | Factor for increase (7 divided by 9) | | | 0.01146 | | |
| 11. | Amount of increase (10 times 3) | | | | + \$ | 5,821 |
| 12. | 2019 budget tax levy, excluding debt servi | ce, prior to C | PI adjustment (3 pl | us 11) | \$ | 513,716 |
| 13. | Debt service levy in this 2019 budget | | | | | 0 |
| 14. | 2019 budget tax levy, including debt service | ce, prior to C | PI adjustment (12 p | lus 13) | | 513,716 |
| 15. | Consumer Price Index for all urban consur | ners for caler | ndar year 2017 | | | 0.021 |
| 16. | Consumer Price Index adjustment (3 times | 15) | | | \$ | 10,666 |
| 17. | Maximum levy for budget year 2019, inclu | ıding debt ser | rvice, not requiring | notice of vote publicati | on' | |
| | or adoption of a resolution prior to adoption | n of the budg | get (14 plus 16) | | \$ | 524,382 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2018 Tax Levy Amount in | | Allocat | Allocation for Year 2019 | | - |
|--|---------------|-----------------|--------------------------|----------|------------|
| Budgeted Funds 2018 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| 507,895 | 35,970 | 614 | 6,623 | 2,574 | 303 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 507,895 | 35,970 | 614 | 6,623 | 2,574 | 303 |
| County Treas Motor Vehicle Estimate | | 35,970 | | | |
| County Treas Recreational Vehicle Estimate | | 614 | | | |
| County Treas 16/20M Vehicle Estimate | I | 6,623 | | | |
| County Treas Commercial Vehicle Tax Estimate | nate | 2,574 | | | |
| County Treas Watercraft Tax Estimate | l | 303 | | | |
| MVT Factor 0.07082 | | | | | |
| | I | | | | |
| RVT Factor | r0.00121 | | | | |
| | 16/20M Factor | 0.01304 | | | |
| | O | Comm Veh Factor | 0.00507 | | |
| | | | Watercraft Factor | 0.00060 | |

2019

Post Rock District #1 Mitchell

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|---------------------------------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2017 | 2018 | 2019 | Statute |
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| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Post Rock District #1 Mitchell

| Issued Jan 1,2018 Interest Principal Interest Principal Interest 0 | Date | e Interest | st Amount | Amount | Date | Date Due | Amor 20 | Amount Due | Amoi 20 | Amount Due |
|--|-------|------------|--|------------|----------|----------|------------|------------|------------|------------|
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Issue | % | | Jan 1,2018 | Interest | | Interest | | Interest | Principal |
| | | | | | | | | | | , |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | ******* | | | | | | | |
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| 0 0 0 0 0 0 0 0 0 | | | | | | | | | | |
| | | | ** ********************************** | 0 | | | 0 | 0 | 0 | 0 |
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| 0 0 0 | | | | | | | | | | |
| 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | |
| | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| U | • | 0 | Total | | | | |
|----------|----------|--------------------|----------|----------|----------|----------|-----------|
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| | | | | | | | |
| 2019 | 2018 | Jan 1,2018 | oal) | % | (Months) | Date | Purchased |
| Dae | Due | Balance On | Financed | Rate | Contract | Contract | Items |
| Payments | Payments | Principal Payments | | Interest | of | | |
| | | | Total | | Term | | |

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------------|----------------------|---|
| General | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 335,956 | 461,938 | 260,997 |
| Receipts: | | | |
| Ad Valorem Tax | 562,201 | 507,895 | xxxxxxxxxxxxxxx |
| Delinquent Tax | , | | · · · · · · |
| Motor Vehicle Tax | 45,873 | 40,488 | 35,970 |
| Recreational Vehicle Tax | 700 | 652 | 614 |
| 16/20M Vehicle Tax | 8,765 | 7,313 | 6,623 |
| Commercial Vehicle Tax | 3,047 | 2,887 | 2,574 |
| Watercraft Tax | 174 | 464 | 303 |
| LAVTR | | | C |
| Kansas State University | 162,226 | 182,260 | 175,760 |
| Non Apprpriated Funds - Reimburseable | 32,023 | 45,000 | 45,000 |
| Other Receipts | 1,401 | 900 | 1,100 |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 816,410 | 787,859 | 267,944 |
| Resources Available: | 1,152,366 | 1,249,797 | 528,941 |
| Expenditures: | | | |
| Audit, Bond, Insurance, Legal Fees | 11,045 | 15,000 | 15,000 |
| Telephone | 16,690 | 22,000 | 22,000 |
| Rent | 0 | 0 | ,000 |
| Supplies, Stationary, and Postage | 6,869 | 15,000 | 13,000 |
| Equipment/Auto Exchange | 16,319 | 20,000 | 20,000 |
| Ed. Program Support | 6,803 | 16,000 | 16,000 |
| Travel | 19,622 | 19,000 | 20,000 |
| Subsistence | 5,096 | 7,000 | 7,000 |
| Salaries | 511,742 | 540,000 | 557,000 |
| Employer Contribution Benefits | 61,882 | 80,000 | |
| Nonappropriated - Reimburseable | 34,361 | 45,000 | 45,000 |
| Equipment Replacement | 0 | 200,000 | 247,600 |
| Obligated Non-Appropriated | 0 | 9,800 | 0 |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | *************************************** |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 690,429 | 988,800 | 1,047,600 |
| Unencumbered Cash Balance Dec 31 | 461,938 | | XXXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amount | 1,080,000 | 1,032,000 | |
| | | Appropriated Balance | 1,0000 |
| | | re/Non-Appr Balance | 1,047,600 |
| | a serve amongo manada bada | Tax Required | |
| De | linquent Comp Rate: | 1.1% | 5,705 |
| DC | | 018 Ad Valorem Tax | · · · · · · · · · · · · · · · · · · · |

| PA Summary | i |
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Post Rock District #1 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TA | | | |
|---|----------------------|---|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Debt Service | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | 0 |
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| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
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| Cash Basis Reserve (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | |
| 2017/2018/2019 Budget Authority Amoun | | 0 | 0 |
| 2017,2010/2017 Dauget Humority Amoun | | Appropriated Balance | |
| | | re/Non-Appr Balance | 0 |
| | roun Exponditu | Tax Required | |
| L). | elinquent Comp Rate: | 1.1% | 0 |
| 1.7 | | 2018 Ad Valorem Tax | |
| | z miount of z | OLUTIO FORUICHI TAX | L., |

| CPA Summary | | |
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FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|------------------|
| . 0 | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts; | <u> </u> | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | , | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| Tanada Tili. Panda | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate Miscellaneous | | | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| | | | |
| Total Receipts Resources Available: | 0 | 0 | 0 |
| Expenditures: | U | 0 | |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | . 0 | XXXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amoun | | 0 | 0 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| D | elinquent Comp Rate: | 1.1% | 0 |
| | Amount o | f -I Ad Valorem Tax | 0 |

Adopted Budget

| Adopted Budget | | | |
|--|---------------------|----------------------|---------------------------------|
| | Prior Year | Current Year | Proposed Budget |
| 0 | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts; | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idie Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Misceilaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | | |
| 2017/2018/2019 Budget Authority Amoun | 0 | 0 | xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| ZV1 11 ZV1 61 ZV1 19 Budget Authority Amount | V | Appropriated Balance | |
| | | re/Non-Appr Balance | |
| | i otat Expenditu | | |
| ~ | " | Tax Required | |
| De | linquent Comp Rate: | 1.1% | 0 |
| | Amount o | f -1 Ad Valorem Tax | . 0 |

| CPA Summary | | | | |
|-------------|--|------|------|--|
| | | | | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| MILET TO THE TOTAL THE TOTAL TO THE TOTAL TOTAL TO THE TO | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | · | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | <u></u> |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure: | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amoun | 0 | 0 | 0 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|---|-----------------|
| 0 | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | *************************************** | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | n |
| Resources Available: | 0 | 0 | n |
| Expenditures: | | V | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | . 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amoun | 0 | 0 | 0 |

| CPA Summary | | | |
|-------------|--|--|--|
| | | | |
| | | | |
| | | | |

2019

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

| | | r | | | | | | | | | | | 1 | | | | | | * | * | |
|----------------|---|--------------|--------------------|-----------|--|--|--|---|---------------------------------|--|----------------|----------------------|---|--|---|--|--|--------------------|---------------------|--------|--|
| | | Total | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | 0 | |
| | 0 | | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | | 004 |
| (5) Fund Name: | | Unencumbered | Cash Balance Jan I | Receipts: | | | | | | | Total Receipts | Resources Available: | Expenditures: | A beneveratives and the second | | | | Total Expenditures | Cash Balance Dec 31 | l | ** Motor There try block frames chanle somes |
| | 0 | - | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | | Land Lines |
| (4) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | ı | ** NTo+o: TTP 000+ |
| | 0 | | | | | | | | TTANATA TTANATA TTANATA TTANATA | | 0 | 0 | | | | | | 0 | 0 | | |
| (3) Fund Name: | *************************************** | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | i i | |
| | 0 | | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | | |
| (2) Fund Name: | | Unencumbered | Cash Balance Jan I | Receipts: | | | | | | | Total Receipts | Resources Available: | Expenditures: | | THE | | | Total Expenditures | Cash Balance Dec 31 | | |
| | 0 | | | | | | | | | | 0 | 0 | *************************************** | | | | | 0 | 0 | | |
| (1) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | A STATE OF THE STA | *************************************** | | A CONTRACTOR OF THE PROPERTY O | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | I | |

Page No.

CPA Summary

Post Rock District #1 2019

2019 Neighborhood Revitalization Rebate

| Budgeted Funds for 2019 | 2018 Ad Valorem before Rebate** | 2018 Mil Rate before Rebate | Estimate 2019 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

| 2018 July 1 Valuation: | 333,589,678 |
|---|-------------|
| | |
| Valuation Factor: | 333,589.678 |
| | |
| Neighborhood Revitalization Subj to Rebate: | 0 |
| Neighborhood Revitalization factor: | |

Page No.

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for Special District1 Budget Workbook

| Enter county name | t name (may be longer than a (home county) followed by "G | | Post Rock District #1 Mitchell | | | |
|---|--|--------------|-----------------------------------|------------------------|--|-----------|
| | r supporting counties: | | | 1 | | |
| First | | | Jewell | | | |
| Second | | | Lincoln | | | |
| Third | | | Osborne | | | |
| Fourth | | | Smith | | | |
| Enter year being bu | dgeted (YYYY): | | 2019 | | | |
| CPI - Consumer Pri | ce Index Percentage (%): | | 2,10% | | | |
| | information from the sources o the appropriate locations. | shown. Th | is information will flo | w throughout the | Note: the tool below may b | e used to |
| | Note: All amounts are to be | entered as v | whole numbers only. | | create a more realistic estim | in the |
| The input for the fol | llowing comes directly from | | | | current year. Input an estin delinquency percentage in t | |
| the 2018 Budget, Ce | | | | | box. This is not mandatory | |
| *If amended, then u | se the amended figures.* | | | | be left blank. | |
| | | | 2018 | Amount of 2017 | Amounts used in lieu of | % |
| Fund Names: | Ţ- | Statute | *Expenditures* | Ad Valorem Tax | 2017 Ad Valorem Tax | 0.00% |
| | General | 2-623 | 1,032,000 | 507,895 | 0 | |
| | Debt Service | 10-113 | | | 0 | |
| Fund name for all fur | nds with a tax levy: | | | | | |
| | | | | | 0 | |
| m · I · I i i i i i m | | | | #0# 00# | 0 | |
| | x for 2018 Budgeted Year | | | 507,895 | | |
| Other (non-tax levy) | rund names: | | | | | |
| | | | | | | |
| Total F 4:4 6: | 2010 D. dested Week | | 1 022 000 | | | |
| | or 2018 Budgeted Year | | 1,032,000 | | | |
| Non-budgeted funds: | | | | | | |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 4 | | | | | | |
| | | | | | | |
| 3 | | | | | | |
| _ | lowing comes directly from | | 2016 Tax Rate (2017 Column) | | | |
| | General | | 1.970 | | | |
| | Debt Service | | | | | |
| | 0 | | | | | |
| | 0 | | | | | |
| Total | | | 1.970 | | | |
| m . 1 m . 7 . 1 . 1 . 1 . 1 . 1 | | | ŗ | | | |
| Total Tax Levied (20 Assessed Valuation (2) | 17 budget column): 2017 budget column): | | | 563,147 285,890,575 | | |
| Outstanding Indebted G.O. Bonds | ness, January 1: | | 2016 | 2017 | | |
| Revenue Bonds | | | | | | |
| Other | | | | 447.7 | | |
| Lease Purchase Prin | cipal | | | | | |

% 0.00% Post Rock District #1

Note: All amounts are to be entered as whole numbers only.

2019

| | | *************************************** | |
|---|--|--|--|
| From the County Clerk's 2019 Budget Inform | mation: | ן | |
| Assessed Valuation for 2018: | | | |
| Mitchell Jewell | | 87,742,901 | |
| Lincoln | | 66,512,820 58,644,405 | |
| Orboune | | 58,980,461 | |
| Smith | | 61,709,091 | |
| Total Assessed Valuation for 2018 | | | 333,589,678 |
| New Improvements for 2018; Mitchell | | (23.266) | |
| Jewell | | 923,265 636,206 | |
| Lincoln | | 170,908 | |
| Osborne | | 110,296 | |
| Smith | | 1,019,821 | |
| Total New Improvements for 2018 | | | 2,860,496 |
| Personal Property - 2018; Mitchell | | | |
| Jewell | | 2,163,000 1,152,826 | |
| Lincoln | | 1,054,001 | |
| Osborne | | 2,970,919 | |
| Smith | | 1,371,782 | |
| Total Personal Property - 2018 | | | 8,652,528 |
| Property that has changed in use for 2018; Mitchell | | [""" | |
| Jeweil | | 331,252 90,902 | |
| Lincoln | | 0 | |
| Osborne | | 297,982 | |
| Smith | | 199,288 | |
| Total Property that has changed in use for 2018 | | - | 919,424 |
| Personal Property - 2017: | | | |
| Mitchell Jeweli | | 2,144,358 1,210,885 | |
| Lincoln | | 1,106,033 | |
| Osborne | | 2,996,705 | |
| Smith | | 1,378,409 | |
| Total Personal Property - 2017 | | | 8.836,392 |
| Videbhada d Budafia d 8010 | | , | |
| Neighborhood Revitalization - 2019; | | 0 | |
| Actual Tax Rates for the 2018 Budget: | | | |
| Fund | | Rate | |
| General | _ | 1.630 | |
| Debt Service | | | |
| 0 | _ | | |
| 0 | - | | |
| | - | | |
| Total Tax Rates | | 1.630 | |
| | | | |
| Final Assessed Valuation from the November 1, 2 | 017 Abstract: | | |
| Mitchell Jewell | | 83,392,352 60,561,138 | |
| Lincoln | | 56,181,140 | |
| Osborne | | 55,625,270 | |
| Smith | | 55,839,055 | |
| Total Assessed Valuation from November 1, 2017 | | | |
| | Abstract | - | 311,598,955 |
| | | == Vana Estlemater | 311,398,933 |
| From the County Treasurer's Budget Informa | | get Year Estimates: | 311,398,933 |
| | | | 31 (,598,923 |
| From the County Treasurer's Budget Informa Moter Vehicle Tax Estimale; Mitchell Jewell | | 14,139 5,570 | 31 (,593,933 |
| From the County Treasurer's Budget Informa Motor Vehicle Tax Estimate; Mitchell Lincoln Lincoln | | 14,139 5,570 4,417 | 311,598,935 |
| From the County Treasurer's Budget Informa Moter Vehicle Tax Estimate; Mitchell Jewell Lincotn Osborne | | 14,139 5,576 4,417 6,070 | 311,598,533 |
| From the County Treasurer's Budget Informa Morer Vehicle Tax Estimate; Mitchell Lincoln Osborne Smith | | 14,139 5,570 4,417 | |
| From the County Treatures's Budget Informa Mates Valide Tax Estimate. Matchell Jewell Licotin Orberne Smith Total Motor Vehicle Tax Estimate | | 14,139 5,576 4,417 6,070 | 35,970 |
| From the County Treaturer's Budget Informs Motes Valuele Tax Estimate. Michaell Jewell Lincoln Oxberne Smith Total Motor Vehicle Tax Estimate Roserational Vehicle Tax Estimate; Mikhold | | 14,139 5,576 4,417 6,070 | |
| Front the County Treasurer's Budget Informa Moter Valide Tax Estimate: Michell Jewell Lincoln Orbernes Smith Total Moter Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Michell Jewell | | 14,139 5,570 4,417 6,070 5,774 | |
| From the County Treatures's Budget Informs Motes Valide Tax Estimate; Michell Jewell Licotta Oshorne Smith Total Moter Vehicle Tax Estimate Roceasticost Vehicle Tax Estimate; Michell Lowell Licotta | | 14,139 5,570 4,417 6,070 5,774 209 123 75 | |
| Front the County Treasurer's Budget Informa Moter Valide Tax Estimate: Michell Jewell Lincoln Orbernes Smith Total Moter Vehicle Tax Estimate Recreational Vehicle Tax Estimate: Michell Jewell Jincoln | | 14,139 5,578 4,417 6,070 5,774 209 123 75 117 | |
| From the County Treasurer's Budget Informs Meter Valide Tax Estimate; Michell Jewell Licotta Otherme Smith Total Motor Vehicle Tax Estimate; Michell Lewell Licotta Otherme Smith Total Motor Vehicle Tax Estimate; Michell Lewell Licotta Otherme Smith Michell Smith Michell Smith Michell Smith | | 14,139 5,570 4,417 6,070 5,774 209 123 75 | 35,970 |
| From the County Treasurer's Budget Informa Mater Vehicle Tax Entrosie, Mitchell Lewell Licoth Obberne Smith Total Moter Vehicle Tax Entimate; Michell Lewell Lewell Licoth Obberne Smith | | 14,139 5,578 4,417 6,070 5,774 209 123 75 117 | |
| From the County Treasurer's Budget Informa Mater Vehicle Tax Estimate, Mitchell Jewell Licotin Obberne Smith Total Motor Vehicle Tax Estimate Rorrasticost Vehicle Tax Estimate; Michell Lowell Licotin Obborne Smith Total Roccasional Vehicle Tax Estimate (Michell Licotin Roccasional Vehicle Tax Estimate (16/20 M Vehicle Tax Estimate) | | 14,139 5,570 4,417 6,670 5,774 209 123 75 117 90 | 35,970 |
| Print the County Treasurer's Budget Informa Meter Vehicle Tax Estimate. Michell Javell Licotta Orborne Smith Total Meter Vehicle Tax Estimate Rocrasticost Vehicle Tax Estimate; Michell Licotta Orborne Smith Total Meter Vehicle Tax Estimate; Michell Licotta Lico | | 14,139/ 5,570 4,117/ 6,070/ 5,774 209/ 123/ 75/ 117/ 90 | 35,970 |
| Frant the County Treasurer's Budget Information of Moder Vehicle Tax Estimate: Mischell Licoth Johann Translation of Tax Estimate Strain of Total Motor Vehicle Tax Estimate Mischell Licoth Johann Translation of Tax Estimate Mischell Licoth Johann Translation of Tax Estimate Mischell Licoth Tax Estimate Mischell Licoth Tax Estimate Mischell Licoth Lic | | 14,139] 5,370 4,417 6,070 5,774 209 123 75 1177 90 1,706 1,488 | 35,970 |
| Print the County Treasurer's Budget Informa Meter Vehicle Tax Estimate. Michell Javell Licotta Orborne Smith Total Meter Vehicle Tax Estimate Rocrastionol Vehicle Tax Estimate Michell Lewell Licotta Orborne Smith Total Recassional Vehicle Tax Estimate Michell Text Recassional Vehicle Tax Estimate Michell Text Recassional Vehicle Tax Estimate Michell Licotta Deborne Licotta Deborne | | 14,139 5,570 4,417 6,070 5,774 209 122 75 117 90 1,706 1,488 935 1,108 | 35,970 |
| Frant the County Treasurer's Budget Information of Moder Vehicle Tax Estimate: Mischell Licoth Johann Translation of Tax Estimate Strain of Total Motor Vehicle Tax Estimate Mischell Licoth Johann Translation of Tax Estimate Mischell Licoth Johann Translation of Tax Estimate Mischell Licoth Tax Estimate Mischell Licoth Tax Estimate Mischell Licoth Lic | | 14,139] 5,370 4,417 6,070 5,774 209 123 75 1177 90 1,706 1,488 | 35,970 |
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| Frant the County Treasurer's Budget Informa Moter Valide Tax Estimate: Moter Valide Tax Estimate: Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate: Mischell Lincoln Orberne Smith Total Moterational Vehicle Tax Estimate Hozza Myshick Tax Fatimate: Mischell Lincoln Smith Total Receasional Vehicle Tax Estimate Lincoln Smith Total Royal Vehicle Tax Estimate Hozza Myshick Tax Fatimate; Mischell Lincoln Doborne Smith Total Hozza Myshick Tax Estimate Lincoln Doborne Smith Total Hozza Myshick Tax Estimate Lincoln Li | | 14.1392 3.5794 4.417 6.070 5.774 2099 123 75 117 90 1,706 1,48E 995; 1,104 1,104 1,104 1,266 | 35,970 |
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| From the County Treasurer's Budget Informa Moter Valide Tax Estimate. Moter Valide Tax Estimate. Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate: Mischell Jincoln Orberne Smith Total Moter Vehicle Tax Estimate: Mischell Lincoln Orberne Smith Total Recreational Vehicle Tax Estimate HEZD M. Vehicle Tax Estimate: Mischell Lincoln Orberne Smith Total HOZD M. Vehicle Tax Estimate County Tax Estimate: Mischell Lincoln Orberne Smith Total Commercial Vehicle Tax Estimate Watervard Tax Estimate: Mischell Lincoln Orberne Smith Total Commercial Vehicle Tax Estimate Watervard Tax Estimate: Mischell Lincoln Orberne Smith Total Watervard Tax Estimate Matervard Tax Estimate Johnson | iten - 2019 Bud | 14,1392 5,570 4,417 6,070 5,774 209 122 75 1177 90 1,106 1,455 1,104 1,206 226 236 336 339 161 161 555 877 0 0 | 35,970 614 6,623 |
| From the County Treasurer's Budget Informa Moter Valide Tax Estimate. Moter Valide Tax Estimate. Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate: Mischell Jincoln Orberne Smith Total Moter Vehicle Tax Estimate: Mischell Lincoln Orberne Smith Total Recreational Vehicle Tax Estimate HEZD M. Vehicle Tax Estimate: Mischell Lincoln Orberne Smith Total HOZD M. Vehicle Tax Estimate County Tax Estimate: Mischell Lincoln Orberne Smith Total Commercial Vehicle Tax Estimate Watervard Tax Estimate: Mischell Lincoln Orberne Smith Total Commercial Vehicle Tax Estimate Watervard Tax Estimate: Mischell Lincoln Orberne Smith Total Watervard Tax Estimate Matervard Tax Estimate Johnson | Amoust | 14.1392 3.4707 4.4417 6.0701 5.774 2009 1123 75 1177 90 1.48E 9.955 1.10-3 1.10-3 1.10-3 1.266 3.060 3.09 1.161 5.55 5.77 0.0 0.0 | 35,970 614 6,623 |
| From the County Treasurer's Budget Informa Moter Valide Tax Estimate: Moter Valide Tax Estimate: Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate Mischell Jewell Lincoln Orberne Smith Total Moter Vehicle Tax Estimate: Mischell Jinsoln Orberne Smith Total Moterational Vehicle Tax Estimate: Mischell Lincoln Orberne Smith Total Moviniel Tax Estimate: Mischell Lincoln Orberne Smith Total Holy Mybride Tax Estimate (Mischell Lincoln Orberne Smith Total Holy Mybride Tax Estimate (Mischell Lincoln Orberne Smith Total Commercial Vehicle Tax Estimate Watervart Tax Estimate: Watervart Tax Estimate: Mischell Lincoln Orberne Smith Total Watervart Tax Estimate (Mischell Lincoln Orberne Smith Total Watervart Tax Estimate | Amount Uncollected 2,268 | 14.1392 3.5704 4.417 6.070 5.774 2099 123 75 117 90 1,188 9955 1,104 1,486 266 340 349 161 161 557 87 0 0 0 Amound Latied | 35,970 614 6,623 |
| Print the County Treasurer's Budget Informal Moter Vehicle Tax Estimate: Moter Vehicle Tax Estimate: Michell Jewell Licoth Othorne Smith Total Moter Vehicle Tax Estimate: Michell Licoth Othorne Smith Total Moter Vehicle Tax Estimate: Michell Licoth Othorne Smith Total Moter Vehicle Tax Estimate: Michell Licoth Diborne Smith Total Recordional Vehicle Tax Estimate Michell Licoth Diborne Smith Total Recordional Vehicle Tax Estimate Michell Licoth Diborne Smith Total How Weblick Licoth Diborne Smith Total Geometrical Vehicle Tax Estimate Michell Licoth Licoth Diborne Smith Total Commercial Vehicle Tax Estimate Michell Licoth Licoth Cheme Total Webrerall Tax Estimate Michell Licoth Li | Arrount Uncollected 2,584 | 14,1392 5,570 4,417 6,070 5,774 209 1123 75 1177 90 1,106 1,488 1,916 1,104 1,310 | 35,970 614 6,623 |
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| From the 2017 Budget Certificate Page | | |
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| | 2017 Expenditure Amounts | Note: If the 2017 budget was amended, then the |
| Funda | | expenditure amounts should reflect the amended |
| Genéral | 1,080,000 | expenditure amounts, |
| Debt Service | 1 |] ' |
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